

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

25-Feb-10

WHERE ON AGENDA:

Contract & Land Management

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an Agreement with MUNIZ CONCRETE & CONTRACTING, INC. (MBE/MH-90.27%), Austin, TX, for ADA sidewalk and ramp improvements in South East Austin in an amount not to exceed \$95,886.75.

FINANCIAL INFORMATION:

Project Name:	2000 Bonds-P1 Sidewalks Parent
Project Authorization:	2009-2010 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-5000

Total Current Appropriation	\$6,580,000.00
Unencumbered Balance	\$1,019,331.00
Amount of this Action	(\$95,886.75)
Estimated Available	<u>\$923,444.25</u>

Ref: 8071-6207-NEW

Financial Approval: Jim Nicoletto

Date: February 3, 2010